Lawyers Colletive

Receipts and Utilisation statement during the period 1st April 2012 to 31st March 2013

Sr. No	Purpose of Grant	Amount Rupees In Lacs					
		Opening Balance as on 1st April 2012	Received during the period st April 2012 to 31st March 2013	Others / Interest Received during the period st April 2012 to 31st March 2013	Total	Amount Utilised during the period 1st April 2012 to 31st March 2013	Balance as on 31st March 2013
		A	B	C	A + B + C = D	E	D - E
A	**F.C.R.A. Receipts**						
1	Legal Intervention in HIV / AIDS & Related Contexts in India	16.37	52.32		68.69	57.94	**10.75**
2	For Support of HIV / AIDS Legal Work & Information Dissemination to respond to the needs of People Living with or afected by HIV / AIDS Project	0.79			0.79	0.79	**-**
		-			-		**-**
3	Right To Health Litigation Project	9.70	51.57	2.50	63.77	63.77	**0.00**
4	To Asist Mr. Anand Grover in Fulfilling the Mandate as the United Nations Special Rapporteur on the Right of Everyone to the Enjoyment of the Highest attainable standard of physical and mental health through support for researchers, office infrastructure & Staff, & Regional Consultations.	66.37			66.37	59.95	**6.42**
5	To Support Litigation work to Safeguard & utilize flexibilities available in Indian & International Law, such as the WTO TRIPS agreement, in order to promote the availability of affordable Medicines.	52.78	25.45		78.23	42.10	**36.13**
6	Welfare / Empowerment of women.	1.32			1.32		**1.32**
					-		
7	Received for HIV/AIDS & Emergency fund for Women's Rights	0.00	42.73	0.12	42.85		**42.85**
8	Trust Corpus Fund	82.86		6.08	88.94		**88.94**
	Total (A) - F.C.R.A. Receipts	**230.18**	**172.07**	**8.70**	**410.95**	**224.55**	**186.40**
B	**Non - F.C.R.A Receipts**				**-**		**-**
					-		**-**
9	Training of lawyers on the various aspects of women inheritance issues in the South Asian Region.	92.02			92.02	102.37	**(10.35)**
					-		
10	For Research work, Consultancy, Conference and Workshops,	41.64	45.51	20.39	107.54	34.39	**73.15**
		-			-		**-**
11	Proceeds of Sale of Assets	1.48	0.21		1.69	1.28	**0.41**
							-
	Total (B) - Non - F.C.R.A. Receipts	**135.13**	**45.72**	**20.39**	**201.25**	**138.04**	**63.20**
	Total (A + B)	**365.31**	**217.79**	**29.10**	**612.20**	**362.59**	**249.60**