

Lawyers Colletive

Receipts and Utilisation statement during the period 1st April 2011 to 31st March 2012

Sr. No	Purpose of Grant	Amount Rupees In Lacs					
		Opening Balance as on 1st April 2011	Received during the period st April 2011 to 31st March 2012	Others / Interest Received during the period st April 2011 to 31st March 2012	Total	Amount Utilised during the period 1st April 2011 to 31st March 2012	Balance as on 31st March 2012
		A	B		A + B = C	D	C - D
A	F.C.R.A. Receipts						
1	Legal Intervention in HIV / AIDS & Related Contexts in India	15.72	71.83		87.55	71.18	16.37
2	For Support of HIV / AIDS Legal Work & Information Dissemination to respond to the needs of People Living with or affected by HIV / AIDS Project	-	43.99		43.99	43.21	0.79
3	Right To Health Litigation Project	13.49	43.99	-	57.49	47.79	9.70
4	For work on the issue of Domestic violence with Women's.	55.77	-		55.77	55.77	(0.00)
5	To Asist in supporting assistants to the U.N.S.R. in Fulfilling the Mandate on Right of Everyone to the Enjoyment of the Highest attainable standard of physical and mental health through support for researchers, office infrastructure & Staff, & Regional Consultations.	41.59	95.74		137.33	70.96	66.37
6	To Support Litigation work to Safeguard & utilize flexibilities available in Indian & International Law, such as the WTO TRIPS agreement, in order to promote the availability of affordable Medicines.	32.16	48.45		80.61	27.83	52.78
7	For Organised Regional Conference in South East Asia Highlighting Women's Rights Activity	2.82			2.82	2.82	-
8	Welfare / Empowerment of women.	1.32			1.32		1.32
9	For Legislation all over the India to make schools and public places free of tobacco.	(4.80)	26.82		22.01	22.01	0.00
10	Trust Corpus Fund	69.73	8.00	5.12	82.86		82.86
	Total (A) - F.C.R.A. Receipts	227.80	338.83	5.12	571.75	341.57	230.18
B	Non - F.C.R.A Receipts				-		-
					-		-

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11	Training of lawyers on the various aspects of women inheritance issues in the South Asian Region.	94.77	112.81		207.58	115.56	92.02
					-		
12	For Research work, Consultancy, Conference and Workshops,	23.21	6.53	29.96	59.70	18.06	41.64
					-		-
13	Proceeds of Sale of Assets			1.48	1.48		1.48
							-
Total (B) - Non - F.C.R.A. Receipts		117.98	119.34	31.43	268.75	133.62	135.13
Total (A + B)		345.78	458.16	36.56	840.50	475.19	365.31

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